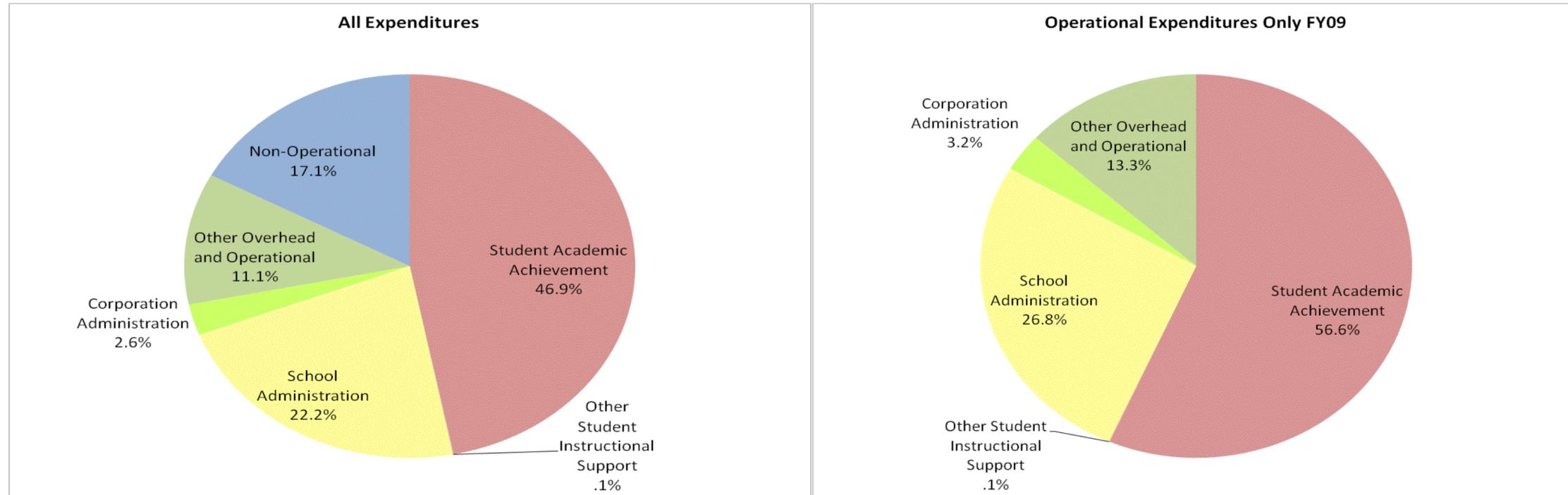


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Herron Charter (9650)

Herron Charter (9650)

| Student Instructional Category | FY99 % of Total | | FY06 % of Total | | FY08 % of Total | | FY09 % of Total | |
|--------------------------------|-----------------|-----|------------------|-------|--------------------|--------------|--------------------|-------|
| | FY 1999 | Exp | FY 2006 | Exp | FY 2008 | Exp | FY 2009 | Exp |
| Student Academic Achievement | \$0 | | \$67,662 | 32.3% | \$1,055,178 | 51.5% | \$1,252,945 | 46.9% |
| Student Instructional Support | \$0 | | \$14,185 | 6.8% | \$239,303 | 11.7% | \$595,236 | 22.3% |
| Overhead and Operational | \$0 | | \$19,836 | 9.5% | \$308,599 | 15.1% | \$365,780 | 13.7% |
| Nonoperational | \$0 | | \$107,710 | 51.4% | \$446,361 | 21.8% | \$458,066 | 17.1% |
| Grand Total | \$0 | | \$209,392 | | \$2,049,441 | 1176% | \$2,672,027 | |

| | FY1999 | FY2006 | FY2008 | FY2009 |
|---|--------|--------|--------|--------|
| Student Instructional Expenditures (Academic Achievement plus Support) | | 39.1% | 63.2% | 69.2% |



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Herron Charter (9650)**

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2008 | FY 2009 | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--|---|------------|------------------|--------------------|--------------------|------------------|------------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11300 Regular Programs; High School | \$0 | \$7,253 | \$814,157 | \$1,071,269 | | > 500% | 32% |
| | 12610 Learning Disability | \$0 | \$0 | \$75 | \$108,441 | | | > 500% |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | \$0 | \$45,610 | \$115,520 | \$16,640 | | -64% | -86% |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$0 | \$10,749 | \$15,480 | \$13,514 | | 26% | -13% |
| | 22360 Instruction, Related Technology; Network Support | \$0 | \$4,050 | \$43,309 | \$43,081 | | > 500% | -1% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$0 | \$0 | \$21,197 | \$0 | | | |
| Student Academic Achievement Total | | \$0 | \$67,662 | \$1,009,738 | \$1,252,945 | | > 500% | 24% |
| Student Instructional Support | | | | | | | | |
| | 21220 Guidance Services; Counseling Services | \$0 | \$0 | \$0 | \$1,031 | | | |
| | 21340 Health Services; Nurse Services | \$0 | \$0 | \$2,107 | \$493 | | | -77% |
| | 24100 Office of The Principal | \$0 | \$14,185 | \$230,390 | \$593,711 | | > 500% | 158% |
| Student Instructional Support Total | | \$0 | \$14,185 | \$232,497 | \$595,236 | | > 500% | 156% |
| Overhead and Operational | | | | | | | | |
| | 23150 Board of Education; Legal Services | \$0 | \$1,535 | \$13,896 | \$0 | | -100% | -100% |
| | 23210 Executive Administration; Office of The Superintendent | \$0 | \$0 | \$7,120 | \$0 | | | -100% |
| | 23220 Executive Administration; Community Relations | \$0 | \$11,068 | \$7,057 | \$5,148 | | -53% | -27% |
| | 25150 Fiscal Services; Payroll Services | \$0 | \$0 | \$22,724 | \$32,538 | | | 43% |
| | 25160 Fiscal Services; Financial Accounting | \$0 | \$949 | \$29,338 | \$31,342 | | > 500% | 7% |
| | 25191 Other Fiscal Services; Refund of Revenue | \$0 | \$25 | \$186 | \$576 | | > 500% | 209% |
| | 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$73 | \$848 | \$239 | | 226% | -72% |
| | 25720 Personnel Services; Recruitment and Placement | \$0 | \$0 | \$281 | \$520 | | | 85% |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$0 | \$0 | \$143,892 | \$149,500 | | | 4% |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$0 | \$0 | \$2,546 | \$3,324 | | | 31% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$0 | \$0 | \$1,822 | \$15,188 | | | > 500% |
| | 26499 2007 Account Code - Other | \$0 | \$0 | \$1,862 | \$0 | | | |
| | 26600 Operation and Maintenance of Plant Services; Security Services | \$0 | \$0 | \$945 | \$1,421 | | | 50% |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$0 | \$5,094 | \$21,976 | \$27,298 | | 436% | 24% |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$0 | \$0 | \$25 | \$0 | | | -100% |
| | 27700 Student Transportation; Contracted Transportation Services | \$0 | \$0 | \$10,301 | \$27,279 | | | 165% |
| | 31200 Food Services Operations; Food Preparation and Dispensing | \$0 | \$0 | \$1,373 | \$615 | | | -55% |
| | 31400 Food Services Operations; Food Purchases | \$0 | \$0 | \$41,644 | \$67,605 | | | 62% |
| | 31900 Other Food Services | \$0 | \$1,092 | \$763 | \$3,187 | | 192% | 318% |
| Overhead and Operational Total | | \$0 | \$19,836 | \$308,599 | \$365,780 | | > 500% | 19% |
| Nonoperational | | | | | | | | |
| | 45100 Building Acquisition, Construction and Improvements | \$0 | \$90,324 | \$29,821 | \$40,430 | | -55% | 36% |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$0 | \$0 | \$204,368 | \$207,970 | | | 2% |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$0 | \$17,386 | \$177,673 | \$124,010 | | > 500% | -30% |
| | 52200 Debt Services; Interest on Debt; Temporary Loans | \$0 | \$0 | \$0 | \$98 | | | |
| | 54200 Common School Fund; Principal | \$0 | \$0 | \$34,498 | \$41,769 | | | 21% |
| | 54250 Common School Fund; Interest | \$0 | \$0 | \$0 | \$43,789 | | | |
| Nonoperational Total | | \$0 | \$107,710 | \$446,361 | \$458,066 | | 325% | 3% |
| Prorated By Fund | | | | | | | | |
| | 26491 2007 Account Code - PERF | \$0 | \$0 | \$2,378 | \$0 | | | |
| | 26492 2007 Account Code - Social Security | \$0 | \$0 | \$28,630 | \$0 | | | |
| | 26493 2007 Account Code - Workmen's Compensation | \$0 | \$0 | \$3,443 | \$0 | | | |
| | 26494 2007 Account Code - Group Insurance | \$0 | \$0 | \$15,013 | \$0 | | | |
| | 26496 2007 Account Code - Unemployment Compensation | \$0 | \$0 | \$2,783 | \$0 | | | |
| Prorated By Fund Total | | \$0 | \$0 | \$52,246 | \$0 | | | |